

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments ⁽¹⁾							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Actual	\$611,305,508	5.86%	\$33,819,686	\$594,395,665	19.03%	\$536,673,671	23.41%
FY 2016-17 Actual	\$611,638,691	0.05%	\$333,184	\$611,472,100	2.87%	\$600,143,340	11.83%
FY 2017-18 Appropriation vs. FY 2016-17 Actual	\$616,836,053	0.85%	\$5,197,362	\$604,316,519	21.02%	\$567,699,152	-5.41%
FY 2017-18 Estimate vs. FY 2016-17 Actual	\$549,903,817	-10.09%	(\$61,734,874)	\$580,771,254	16.30%	\$590,949,339	-1.53%
FY 2017-18 Estimate vs. FY 2017-18 Appropriation	\$549,903,817	-10.85%	(\$66,932,236)	\$580,771,254	-3.90%	\$590,949,339	4.10%
FY 2018-19 Estimate vs. FY 2017-18 Appropriation	\$680,689,768	10.35%	\$63,853,715	\$648,762,911	7.35%	\$619,591,168	9.14%
FY 2018-19 Estimate vs. FY 2017-18 Estimate	\$680,689,768	23.78%	\$130,785,951	\$615,296,793	5.94%	\$602,693,136	1.99%
FY 2019-20 Estimate vs. FY 2017-18 Appropriation	\$704,045,905	14.14%	\$87,209,852	\$660,440,979	9.29%	\$667,190,575	17.53%
FY 2019-20 Estimate vs. FY 2017-18 Estimate	\$704,045,905	3.43%	\$23,356,137	\$692,367,837	12.53%	\$644,879,830	7.00%
¹ This analysis compares the percent change between Behavioral Health Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.							